

# St. John Vianney Parish

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September 26, 2020

Dear Families of St. John Vianney Parish,

## **Annual Parish Financial Report to Parishioners July 1, 2019 – June 30, 2020 (Fiscal Year)**

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St. John Vianney Parish has faced many challenges this year beginning in February of 2020, due to the pandemic and the hardships associated with it, including keeping ourselves and others safe. None of us were as prepared for it as we might have hoped to be, but our Parish has truly been richly blessed by God.

Our 2019-2020 budget was severely impacted by the pandemic due to Masses being curtailed, having fewer collections beginning in March 2020 and the financial impact on our parishioners. The Church income during the last six months of the fiscal year (January to June 2020) was almost \$200,000 less than in the first six months (June to December 2019). However, expenses continued as usual, with employee costs being one of our highest expenses. The Finance Council and Fr. Giovanni made some difficult decisions in February that greatly helped to reduce the impact of these expenses, mostly by eliminating some part-time and contract positions, and lessening the hours of other employees. These steps are continuing into the new fiscal year, beginning in July 2020.

Before the pandemic, we were able to accomplish a few major projects which were all undertaken before January 2020. They included:

- The Church roof replacement.
- The church property was fenced and a gate installed for the rectory and office.
- A new Wi-Fi system.
- A much needed new sound system were installed.
- The church interior was repaired from previous rain damage.

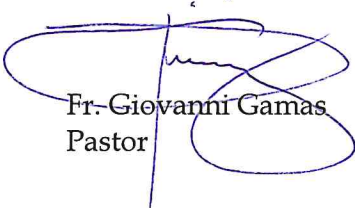
Our parochial savings fund has a healthy balance (\$638,500), thanks to all of you who contributed and continue to contribute to the Roof and Building Funds.

Currently our weekly operating expenses total on average about \$14,000 per week, so please continue to remember your Parish church home. Beginning the first week in October, our new e-giving portal will be activated on [sjvparish.com](http://sjvparish.com), so it will be even easier to set up a plan that works for you.

Despite the difficulties we have all been facing, we have seen an increase in our regular offerings beginning in July 2020. Thank you for your stewardship of God's gifts to you. With thanksgiving and gratitude we pray for God's direction in how we all can continue to support our Parish with our gifts of time, talent and treasure.

May God bless your generous hearts and may He always keep you healthy and safe!

Yours in Christ,



Fr. Giovanni Gamas  
Pastor

**FOR QUESTIONS AND COMMENTS ON THIS REPORT, WE ASK THAT YOU  
PLEASE EMAIL: [financecouncil@sjvparish.com](mailto:financecouncil@sjvparish.com)**

**St. John Vianney Church**  
**Profit & Loss Previous Year Comparison 2018-19 compared to 2019-20**

	Jul '19 - Jun 20	Jul '18 - Jun 19	\$ Change	% Change
<b>Ordinary Income/Expense</b>				
<b>Income</b>	<i>What we took in</i>			
Offertory Collection	634,505.02	760,996.32	-126,491.30	-16.62%
Sacramental Services	23,498.00	38,672.00	-15,174.00	-39.24%
Use of Plant Facilities (Net)	14,018.59	20,370.02	-6,351.43	-31.18%
Religious Articles & Books	181.25	352.00	-170.75	-48.51%
Donations & Unrestricted Gifts	13,839.50	26,661.00	-12,821.50	-48.09%
Charitable Donations (In)	39,771.18	25,824.03	13,947.15	54.01%
Religious Education	36,577.00	42,998.27	-6,421.27	-14.93%
Parish Programs	25,857.90	28,095.72	-2,237.82	-7.97%
Parish Fund Raising Events - Fall Festival	20,011.29	36,711.90	-16,700.61	-45.49%
Other Receipts	36,746.58	23,445.48	13,301.10	56.73%
<b>Total Income</b>	<b>845,006.31</b>	<b>1,008,888.24</b>	<b>-163,881.93</b>	<b>-16.24%</b>
<b>Expense</b>	<i>How we spent</i>			
Salaries & Wages	336,354.25	314,124.62	22,229.63	7.08%
Payroll Taxes	17,372.38	16,263.13	1,109.25	6.82%
Employee Benefits	84,609.49	91,388.15	-6,778.66	-7.42%
FF- PSL payment	-1,240.78	0.00	-1,240.78	-100.0%
Automobile Expenses	7,597.77	8,305.94	-708.17	-8.53%
Church Expenses	45,870.77	56,301.17	-10,430.40	-18.53%
Rectory Expenses	16,649.51	24,323.17	-7,673.66	-31.55%
Hall Expenses	44,831.61	39,222.62	5,608.99	14.3%
Office Expenses	36,127.81	25,171.49	10,956.32	43.53%
Grounds	57,299.98	68,594.97	-11,294.99	-16.47%
Religious Articles & Books	123.05	195.04	-71.99	-36.91%
Property & Liability Insurance	24,678.96	22,608.00	2,070.96	9.16%
Real Property Taxes	1,336.86	1,296.18	40.68	3.14%
Charitable Donations (Out)	26,139.12	6,694.25	19,444.87	290.47%
Religious Education	22,971.81	16,152.25	6,819.56	42.22%
Parish Programs	25,800.12	31,312.17	-5,512.05	-17.6%
School Subsidy	52,695.70	78,321.90	-25,626.20	-32.72%
Parish Fund Raising Events - Fall Festival	5,376.45	13,203.61	-7,827.16	-59.28%
Other Expense	8,485.85	8,878.53	-392.68	-4.42%
Diocesan Assessment	136,979.00	136,631.00	348.00	0.26%
<b>Total Expense</b>	<b>950,059.71</b>	<b>958,988.19</b>	<b>-8,928.48</b>	<b>-0.93%</b>
<b>Net Ord. Income</b>	<i>What's left</i>			
	-105,053.40	49,900.05	-154,953.45	-310.53%